

Forest Glen Utility Rate Schedule Comparison

Forest Glen Utility Re-use Rate Schedule Compared to Yancey Water Company

- Yancey Water Company's potable water rates are based on different tiers that increase with water usage
- Example: Using 200 gallons/day for irrigation → (31 days = 6,200 gallons)
- Yancey service availability fee: \$ 30.00/month
 - (+ Automatic Meter Reading: \$5 /month)
- Forest Glen Utility service fee: \$ 21.10/month
- Service Fee savings: \$ 8.90/month
- Average total savings including usage fees: 23.5 %

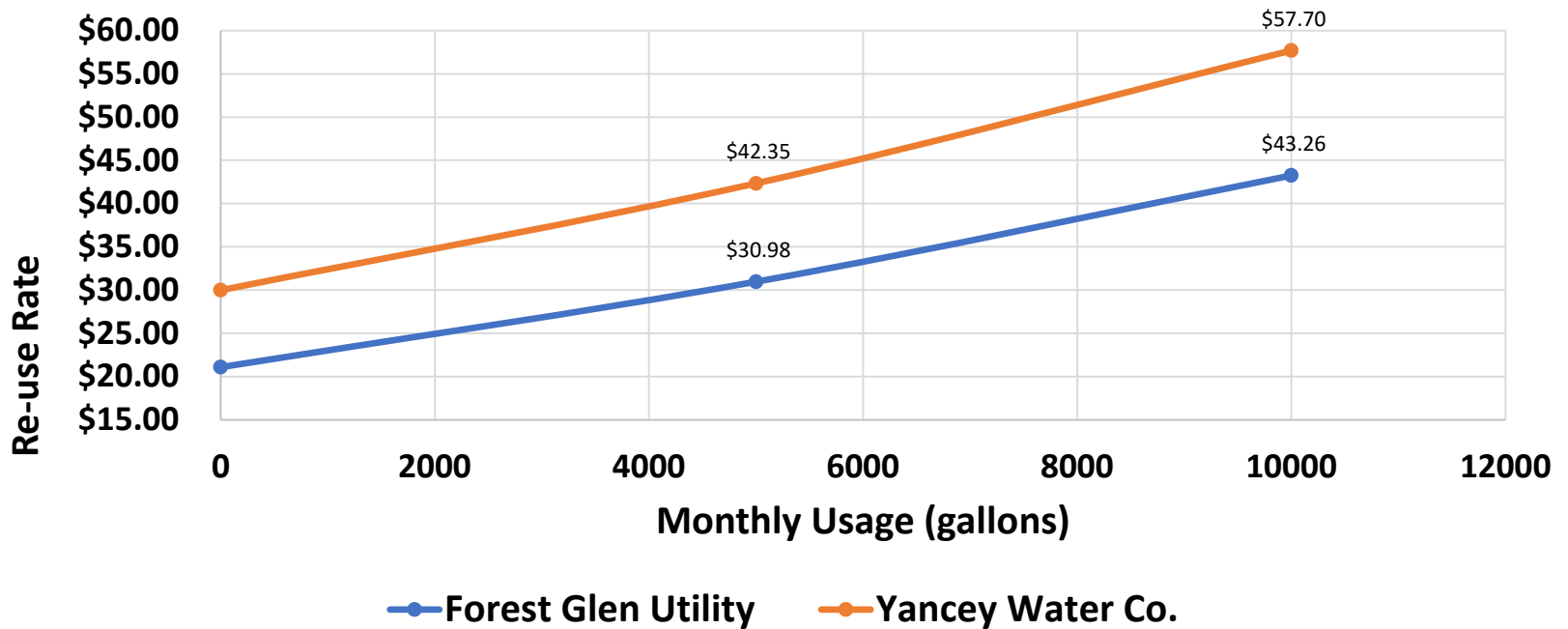
Re-use Rate Schedule Comparison

Forest Glen Utility v. Yancey Water Re-use Rate Schedule

	GPMo	5,000		10,000		14,000		19,000		24,000		29,000		34,000		39,000	
		FGU	Yancey	FGU	Yancey	FGU	Yancey	FGU	Yancey	FGU	Yancey	FGU	Yancey	FGU	Yancey	FGU	Yancey
Service Availability Fee		\$ 21.10	\$ 30.00	\$ 21.10	\$ 30.00	\$ 21.10	\$ 30.00	\$ 21.10	\$ 30.00	\$ 21.10	\$ 30.00	\$ 21.10	\$ 30.00	\$ 21.10	\$ 30.00	\$ 21.10	\$ 30.00
2,000 Bin Rev		\$ 3.52	\$ 4.40	\$ 3.52	\$ 4.40	\$ 3.52	\$ 4.40	\$ 3.52	\$ 4.40	\$ 3.52	\$ 4.40	\$ 3.52	\$ 4.40	\$ 3.52	\$ 4.40	\$ 3.52	\$ 4.40
5,000 Bin Rev		\$ 6.36	\$ 7.95	\$ 10.60	\$ 13.25	\$ 10.60	\$ 13.25	\$ 10.60	\$ 13.25	\$ 10.60	\$ 13.25	\$ 10.60	\$ 13.25	\$ 10.60	\$ 13.25	\$ 10.60	\$ 13.25
10,000 Bin Rev		\$ -	\$ -	\$ 8.04	\$ 10.05	\$ 18.76	\$ 23.45	\$ 26.80	\$ 33.50	\$ 26.80	\$ 33.50	\$ 26.80	\$ 33.50	\$ 26.80	\$ 33.50	\$ 26.80	\$ 33.50
15,000 Bin Rev				\$ -	\$ -	\$ -	\$ -	\$ 6.16	\$ 7.70	\$ 21.56	\$ 26.95	\$ 36.96	\$ 46.20	\$ 46.20	\$ 57.75	\$ 46.20	\$ 57.75
20,000 Bin Rev								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.20	\$ 9.00	\$ 25.20	\$ 31.50
25,000 Bin Rev														\$ -	\$ -	\$ -	\$ -
Total Monthly		\$ 30.98	\$ 42.35	\$ 43.26	\$ 57.70	\$ 53.98	\$ 71.10	\$ 68.18	\$ 88.85	\$ 83.58	\$ 108.10	\$ 98.98	\$ 127.35	\$ 115.42	\$ 147.90	\$ 133.42	\$ 170.40
AVG \$/1000 gal		\$ 6.20	\$ 8.47	\$ 4.33	\$ 5.77	\$ 3.86	\$ 5.08	\$ 3.59	\$ 4.68	\$ 3.48	\$ 4.50	\$ 3.41	\$ 4.39	\$ 3.39	\$ 4.35	\$ 3.42	\$ 4.37

GPMo		5,000	10,000	14,000	19,000	24,000	29,000	34,000	39,000
Savings (%)		27%	25%	24%	23%	23%	22%	22%	22%
Savings (\$)	\$ 11.37	\$ 14.44	\$ 17.12	\$ 20.67	\$ 24.52	\$ 28.37	\$ 32.48	\$ 36.98	

Forest Glen Utility v. Yancey Re-use Rates



City of Castroville v. Forest Glen Utility Sewer Rate Comparison for 6,200 gal/month

- Castroville sewer rate: \$ 63
 - Calculation: $\$22.36 + 4200 * \$9.58 / 1000$
 - Based on outside city rates
 - If City of Castroville were to have extended service to Potranco Ranch there would have been a substantial additional charge to cover the cost of the extension
- Forest Glen Utility Flat Rate: \$ 65
- Difference: approx. 4%

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Service Rates

The Castroville City Council approved water and sewer rate increases on October 27, 2016. The new rates become effective October 1, 2016. View [Ordinance No. 2017-003](#) for details.

Residential Sewer Rates

- \$17.89 (minimum) for the first 2,000 gallons **inside** the City limits
- \$7.66 per thousand over 2,000 gallons **inside** the City limits

- \$22.36 (minimum) for the first 2,000 gallons **outside** of the City limits
- \$9.58 per thousand gallons over 2,000 **outside** of the City limits

The minimum monthly sewer charge shall be \$17.89 for any single-family residential unit inside the City of Castroville limits whose water consumption does not exceed 2,000 for the month. The minimum monthly sewer charge shall be \$22.36 for any single-family residence outside of the City limits whose water consumption does not exceed 2,000 gallons for the month.

For each consumer whose water consumption in any month exceeds 2,000 gallons, the monthly sewer rate shall be \$7.66 per thousand gallons of water for residents inside the City limits. For each consumer whose water consumption in any month exceeds 2,000 gallons, the monthly sewer rate shall be \$9.58 per thousand gallons of water for residents outside the City limits.

City of Castroville v. Forest Glen Utility Sewer Rate Comparison for 6,200 gal/month

